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# Nebraska Affordable Housing Trust Fund Annual Report

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## **INTRODUCTION**

The Unicameral Legislature authorized the Nebraska Affordable Housing Trust Fund (NAHTF) in 1996 by passing the Nebraska Affordable Housing Act. Designed with the purpose of enhancing the economic development of the state, as well as contributing to the general prosperity of Nebraska's citizens, the NAHTF fulfills this mission through the provision of safe, decent, and affordable housing. Originally funded through calendar year 2002, an estimated \$24 million will be awarded by the end of 2002.

Ongoing funding for the NAHTF is derived from two revenue sources: (1) Documentary Stamp Taxes collected from counties for the recordation of deeds, and (2) \$2 million from the Securities Act Cash Fund in calendar years 2000 and 2001. During calendar year 2000, \$7.7 million, including \$2 million from the Securities Act Cash Fund, were deposited into the NAHTF, bringing the fund balance to \$9.7 million as of December 31, 2000.

The Department of Economic Development (DED) first awarded NAHTF

grants in July 1998; therefore, this report reflects and identifies the actual number of housing units completed from July 1998, through the end of December 2000. In addition, this report identifies organizations receiving NAHTF awards, project locations, gross monthly rents, award amounts, leverage amounts, number of units completed, occupancy rates, as well as new employment and community investment projected from each project.

In early January 2001, each project's fund administrator submitted a project year-end report to DED that detailed the actual number of housing units provided during the previous calendar year (see Chart G). These responses provided the raw data used to compile this report. However, not all NAHTF awards have housing units directly associated with them. In addition to grants for new construction, rehabilitation, and down-payment assistance programs, DED awards operating grants to community-based housing development groups, infrastructure grants, as well as pre-development loans.

## **NEBRASKA HOUSING TRENDS**

Research indicates that income growth continues to lag behind the rate at which home prices are increasing. While many lenders have become more willing to provide mortgages for low and moderate-income homebuyers, the fact remains that home prices continue to rise faster than income. Over time, even areas with little immediate need for affordable

housing can expect to feel the effects of rapidly increasing home prices and slower earnings growth. Providing affordable housing to meet those needs will be a pressing concern in the years ahead. The NAHTF is an important way to meet existing affordable housing need, as well as provide for affordable housing in the future.

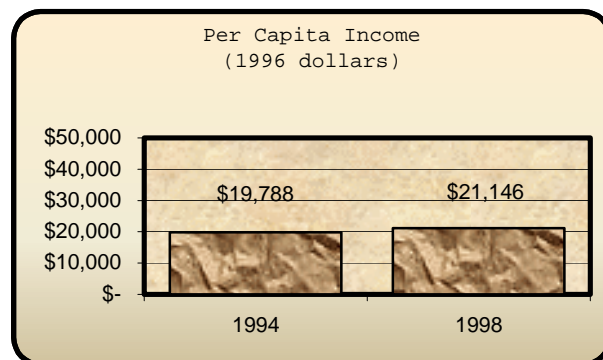
Since 1970, residential housing construction in Nebraska has accounted for a significant portion, but not a majority, of total construction in the state. In fact, residential construction's share of the total value of contracts has ranged from a low of 24.7 percent in 1982, to a high of 46.4 percent in 1979. Despite these variations, the total value of residential construction contracts in the state has grown 142% since 1970 (see Chart F). At the same time, the number of new housing units authorized annually by building permits has risen only 8.4% (see Chart D). Furthermore, the number of new units authorized by building permits in 2000 was down slightly from 1999, and was significantly lower than the peak year in 1972. However, in constant dollars the value per permit rose to \$62,860 in 2000, a 160% increase since 1970.

One reason for increased valuations is that in recent years construction has favored more expensive single-family homes. Another reason is the concentration of construction in Nebraska's more costly metropolitan

areas. In fact, the state's six metropolitan counties (Cass, Dakota, Douglas, Lancaster, Sarpy, and Washington) accounted for nearly 75 percent of the total valuation of residential units authorized by building permits in the state during 2000.

These trends have generated an increased demand for, and decreased supply of, affordable housing for low and moderate-income households. The effects of this demand-supply gap are evident across the state, but one illustrative example is Hayes County (see below). During the period from 1994-1998, Hayes County saw the average sale price of a home increase 174%. During the same period, however, per capita income in Hayes County rose by only 7%. Over time, such a disparity in growth rates affects the affordability of homes for the average resident of Hayes County. Compounding the problem, Hayes County reported the issuance of only two building permits for new private housing during the 1990's – one in 1993 and one in 1999.

## Hayes County



## **FUNDS REQUESTED & AWARDED**

During calendar year 2000, the NAHTF awarded \$8.8 million to fifty-nine organizations with individual awards ranging from \$1,970 to \$500,000 (see Chart A). To date, NAHTF awards have totaled \$15.9 million, leveraging \$78.2 million in other funds since the program's inception in 1998. More broadly, from

January 1, 2000, to December 31, 2000, various entities requested approximately \$13.7 million for housing activities from Nebraska Affordable Housing Program Funds, which include funding from the NAHTF, federal Community Development Block Grant (CDBG) program, and the federal HOME investment partnership.

## **ACTUAL UNITS**

Since 1998, the NAHTF has assisted with the construction, adaptation, or rehabilitation of 692 affordable housing units in Nebraska.<sup>1</sup> When leveraged with private investment, NAHTF awards have allowed for the provision of 819 units of affordable housing for Nebraska families.

For projects in calendar years 1998-2000, forty-seven recipients requested funds for new construction and adaptive reuse of affordable units. Of these, nineteen recipients completed projects totaling 436 units. When leveraged private investment is included, NAHTF funds allowed for construction of 127 additional units, including units for single- and multifamily housing.

In addition, twenty recipients requested funds in order to rehabilitate units to meet quality standards. By the end of calendar year 2000, 152 such affordable units were rehabilitated. Seventeen NAHTF recipients requested funds for down-payment assistance, which secured an

additional 104 units of affordable housing for Nebraska families. Finally, ten recipients were awarded funds for predevelopment and infrastructure assistance.

As shown in Chart B, from January 1, 2000, through December 31, 2000, twelve NAHTF recipients provided 167 single and multifamily affordable units through new construction and adaptive reuse of existing structures. Of these, 151 units were occupied upon completion, yielding an initial occupancy rate of 90.4 percent.

The remaining NAHTF awardees requesting funds for affordable housing projects had not completed their projects by the end of the calendar year and, therefore, were not occupied. Since NAHTF awardees have two years from the date of award to complete projects, additional housing units will be provided by NAHTF awardees in the coming years, adding to the substantial number of affordable housing units provided through NAHTF funding.

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<sup>1</sup> Affordable units are those units occupied by persons who have an income of 80% or less of the area's median income for rental activities, or 100% or less of the area's median income for homeownership activities.

## **RENT COSTS**

Of the fifty-nine NAHTF awards in calendar year 2000, ten awards were specifically for construction of new rental projects. Included were programs such as a seven-unit rental project in Scottsbluff for use by individuals with disabilities, as well as a twenty-unit

project for elderly citizens in Blair. Chart C details gross monthly rents, including utilities, for various NAHTF recipients, including year 2000 recipients. The 2000 awardees' rents vary from a low of \$316 to a high of \$653. This includes rent at and below market rates.

## **COMMUNITY INVESTMENT & EMPLOYMENT**

As shown in Chart A, over \$160 million in community investment is projected from the 112 NAHTF projects funded since the program's inception only four years ago. The direct project cost invested on location, as well as employee compensation, proprietors' income, other property income, direct and indirect business taxes, payroll costs and benefits, and a host of other inputs provide an infusion of revenue into Nebraska communities. These flows, in addition to other payments such as excise and sales taxes paid by individuals and businesses in the community, all combine to enhance Nebraska communities' economic development while providing affordable housing. Perhaps most importantly, however, are the 1,773 projected jobs that Trust Fund

projects will generate for Nebraska citizens.

By using the IMPLAN Professional Social Accounting & Impact Analysis Software from MIG, Inc., the Department was able to incorporate the complex effects of expenditures, as well as the effects of direct, indirect, and induced employment into the above projections of community investment and employment. The IMPLAN engine uses a Regional Development Input-Output Model in order to determine what economic impact a community can anticipate if current regional parameters remain the same. This model illustrates quite clearly the impact that the NAHTF can have on Nebraska communities.

## **CONCLUSION**

Through a unique combination of new construction, rehabilitation of existing units, and down-payment assistance programs, the NAHTF has secured 692 affordable units thus far for use by Nebraska families. In addition, many community-based housing organizations have also received operating assistance, allowing them to continue or expand their vital work in Nebraska communities. The

economic impact in communities where projects are located will be substantial. It is expected that the 1998-2000 NAHTF awards will generate \$167.0 million in community investment and create 1,773 new jobs. Building on these successes, the Nebraska Affordable Housing Trust Fund will continue to ensure access to safe, decent, and affordable housing for all Nebraskans in the years to come.

**Chart A**  
**Nebraska Affordable Housing Trust Fund 1998-2000 Recipients**

Grant Number	Name of Recipient	Location(s)	Activity	Award Amount	Leverage Amount	Total Project Cost	Units Completed	Projected Employment Generated	Projected Community Investment
98HO103	Panhandle Community Services, Inc.	Sidney	NC	\$336,000	\$2,730,513	\$3,066,513	83	46.9	\$4,653,318
98HO104	Scottsbluff-Terrytown-Gering CDC	Scottsbluff	NC	\$243,000	\$1,123,954	\$1,366,954	15	23.4	\$2,372,052
98HO203	Village of Johnstown	Johnstown	R	\$143,250	\$256,750	\$400,000	14	9.2	\$669,264
98HO206	City of Loup City	Loup City	DP	\$143,250	\$822,428	\$965,678	4	13.6	\$1,336,047
98HO304	Gothenburg	Gothenburg	NC	\$234,212	\$1,332,083	\$1,566,295	43	20.6	\$2,319,195
98HO305	Mid-Nebraska Community Action	Kearney	NC	\$103,000	\$457,893	\$560,893	0	9.3	\$955,086
98HO404	Central Nebraska Goodwill Housing	Grand Island	NC	\$47,516	\$546,300	\$593,816	16	10.2	\$1,072,414
98HO407	City of St. Paul	St. Paul	DP	\$150,000	\$716,000	\$866,000	14	11.9	\$1,229,268
98HO409	City of Grand Island	Grand Island	NC	\$100,000	\$124,441	\$224,441	1	3.9	\$405,334
98HO510	Progress Corp., Inc.	Oakland	NC	\$148,500	\$320,700	\$469,200	8	7.8	\$348,252
98HO511	Allen Development Group	Allen	NC	\$53,800	\$105,000	\$158,800	1	1.8	\$201,090
98HO513	Village of Winslow	Winslow	R	\$104,000	\$296,000	\$400,000	14	9.1	\$779,676
98HO514	City of Tilden	Tilden	R	\$200,000	\$0	\$200,000	11	4.8	\$406,794
98HO523	Leigh and Snyder Housing, Inc.	Leigh & Snyder	NC	\$107,000	\$759,473	\$866,473	16	13.3	\$1,405,603
98HO612	Gage County Economic Development Corp.	Beatrice	NC	\$239,490	\$1,324,750	\$1,564,240	44	23.2	\$2,364,326
98HO613	Southeast Nebraska Community Action	Nebraska City	NC	\$158,340	\$1,399,390	\$1,557,730	42	23.5	\$2,457,853
98HO614	Catholic Charities	David City	NC	\$50,000	\$975,006	\$1,025,006	16	13.9	\$1,524,548
98HO615	Auburn Affordable Housing	Auburn	NC	\$220,000	\$1,087,202	\$1,307,202	0	17.4	\$1,968,544
98HO701	Housing and Neighborhood Developers	Omaha	DP	\$77,500	\$708,309	\$785,809	14	13.8	\$1,597,429
98HO702	Holy Name Housing Corp.	Omaha	NC	\$88,600	\$1,888,153	\$1,976,753	50	34.7	\$4,018,433
98HO703	S. Omaha Affordable Housing	Omaha	DP	\$41,936	\$1,542,457	\$1,584,393	18	27.8	\$3,220,826
98HO705	Omaha Econ. Dev. Corp.	Omaha	NC	\$57,000	\$2,084,200	\$2,141,200	0	37.6	\$4,352,729
98HO706	Omaha 100, Inc.	Omaha	DP	\$125,000	\$143,000	\$288,000	43	4.7	\$544,802
98HO708	Bethpage, Inc.	Omaha	NC	\$100,000	\$1,878,109	\$1,978,109	16	34.7	\$4,021,190
98HO709	MMBC Development Corporations, Inc.	Omaha	R	\$61,704	\$3,013,823	\$3,075,527	0	71.5	\$7,430,227
98HO710	S. Omaha Affordable Housing	Omaha	NC	\$38,000	\$1,786,600	\$1,824,600	19	32.0	\$3,709,130
98HO711	S. Omaha Affordable Housing	Omaha	NC	\$33,600	\$1,984,861	\$2,018,461	21	35.4	\$4,103,218
98HO803	Lincoln Action Program	Lincoln	NC	\$68,620	\$931,340	\$999,960	0	18.0	\$1,918,851
98HO806	City of Lincoln	Lincoln	NC	\$257,324	\$599,000	\$856,324	0	195.4	\$1,643,225
98HO902	Native Council on Economic and Community Development	Macy	NC	\$76,500	\$0	\$76,500	0	1.0	\$109,355
98HO903	Wimbeago Tribe	Wimbeago	I	\$123,500	\$79,200	\$202,700	0	3.1	\$324,457
99TF102	City of Scottsbluff	Scottsbluff	R	\$200,000	\$26,000	\$226,000	7	5.3	\$466,475
99TF202	Burwell Housing Authority	Burwell	NC	\$180,000	\$410,650	\$590,650	0	7.7	\$829,050
99TF204	Village of Scotia	Scotia	R	\$195,000	\$0	\$195,000	6	3.9	\$314,224
99TF207	City of Bassett	Bassett	DP	\$90,000	\$255,000	\$345,000	4	4.7	\$486,531

**Chart A**  
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Grant Number	Name of Recipient	Location(s)	Activity	Award Amount	Leverage Amount	Total Project Cost	Units Completed	Projected Employment Generated	Projected Community Investment
99TF209	Central Nebraska Community Services	Loup City	R/DP	\$305,000	\$370,200	\$675,200	3	9.2	\$930,767
99TF301	SW Nebraska Community Betterment Corp.	Grant	NC	\$150,000	\$497,000	\$647,000	0	8.0	\$924,043
99TF302	Mid-Nebraska Community Action	Kearney	NC	\$190,000	\$21,033	\$211,033	0	3.4	\$358,792
99TF305	McCook Community Housing Corp.	McCook	NC	\$459,361	\$1,324,456	\$1,783,817	0	28.0	\$2,858,129
99TF306	Cambridge Housing Authority	Cambridge	R	\$235,620	\$815,060	\$1,050,680	0	19.7	\$1,851,486
99TF309	City of Gothenburg	Gothenburg	DP	\$400,000	\$400,000	\$400,000	0	5.1	\$591,390
99TF401	Harvard Townhouse, Inc.	Harvard	NC	\$200,000	\$437,750	\$637,750	0	8.1	\$926,528
99TF402	Orleans Housing Authority	Orleans	NC	\$115,432	\$317,980	\$433,412	0	5.9	\$607,945
99TF403	Central City Housing Authority	Central City	NC	\$217,712	\$1,087,224	\$1,304,936	0	17.4	\$1,959,452
99TF404	Autumn Village	Kearney	NC	\$65,419	\$877,500	\$942,919	0	15.1	\$1,603,123
99TF406	City of Holdrege	Holdrege	R	\$200,000	\$55,980	\$255,980	0	5.1	\$471,716
99TF501	Tilden HDC	Tilden	NC	\$140,000	\$601,992	\$741,992	0	12.6	\$1,293,028
99TF507	Building Futures II	Norfolk	NC	\$28,985	\$591,400	\$620,385	0	10.6	\$1,081,112
99TF509	Clearwater	Clearwater	R/DP	\$400,000	\$348,129	\$748,129	29	10.0	\$1,059,381
99TF514	Village of Leigh	Leigh	R	\$300,000	\$0	\$300,000	0	5.5	\$516,000
99TF517	Elkhorn Valley CDC	Norfolk	DP	\$210,000	\$1,300,000	\$1,510,000	0	25.7	\$2,631,394
99TF601	Blue Valley Community Action	Beatrice	NC	\$250,000	\$1,728,868	\$1,978,868	17	28.3	\$2,986,113
99TF602	Osceola-Shelby Housing	Osceola-Shelby	NC	\$270,000	\$718,700	\$988,700	0	11.9	\$1,376,613
99TF603	Southeast Nebraska Affordable Housing Council	SE Nebraska	R	\$400,000	\$1,408,000	\$1,808,000	0	33.1	\$3,109,760
99TF604	Southeast Nebraska Affordable Housing Council	Plattsmouth	R	\$190,752	\$457,332	\$648,084	0	11.8	\$1,164,584
99TF609	Southeast Nebraska Affordable Housing Council	Seward	NC	\$473,464	\$1,315,544	\$1,789,008	0	24.3	\$2,707,456
99TF610	Gage County Economic Development Corp.	Beatrice	NC	\$437,176	\$1,341,763	\$1,778,939	0	25.5	\$2,684,419
99TF612	City of Seward	Seward	NC	\$215,000	\$771,200	\$986,200	2	13.4	\$1,492,500
99TF701	Christmas in April - Omaha	Omaha	R	\$146,000	\$146,000	\$292,000	60	6.6	\$705,202
99TF706	City of Omaha	Omaha	DP	\$500,000	\$4,770,000	\$5,270,000	0	89.4	\$10,692,415
99TF708	Immanuel Health Systems	Omaha	NC	\$250,000	\$3,924,000	\$4,174,000	0	70.8	\$5,468,717
99TF801	Christmas in April - Lincoln	Lincoln	R	\$53,833	\$31,833	\$64,833	8	1.5	\$147,502
99TF802	City of Lincoln	Lincoln	R	\$200,000	\$207,000	\$407,000	0	9.6	\$925,968
99TF803	Lincoln Action Program	Lincoln	NC	\$80,000	\$178,000	\$258,000	16	4.5	\$563,693
99TFPD101	City of Kimball	Kimball	PD	\$18,000	\$2,000	\$20,000	NA	0.5	\$41,078
99TFPD102	Scotts Bluff County Housing Authority	Scotts Bluff County	PD	\$20,000	\$2,000	\$22,000	NA	0.9	\$50,184
99TFPD602	Southeast Nebraska Affordable Housing Council	Plattsmouth	PD	\$10,000	\$1,000	\$11,000	NA	0.4	\$22,004
99TFPD603	Nemaha County Economic Development Alliance	Auburn	PD	\$9,000	\$1,000	\$10,000	NA	0.4	\$18,639
99TFPD604	Fillmore County Economic Development Corp.	Fillmore Cty.	PD	\$20,000	\$2,000	\$22,000	NA	0.8	\$35,251

**Chart A**  
**Nebraska Affordable Housing Trust Fund 1998-2000 Recipients**

Grant Number	Name of Recipient	Location(s)	Activity	Award Amount	Leverage Amount	Total Project Cost	Units Completed	Projected Employment Generated	Projected Community Investment
Community Housing and Services									
99TFPD702	Community Housing Corporation	Omaha	PD	\$20,000	\$0	\$20,000	NA	0.8	\$55,445
99TFPD801	Daywatch	Lincoln	PD	\$13,030	\$0	\$13,030	NA	0.2	\$25,017
99TFTA101	High Plains CDC	Chadron	OS	\$27,785	\$27,785	\$55,570	NA	2.1	\$95,323
Central Nebraska Community									
99TFTA201	Services	Loup City	OS	\$16,823	\$0	\$16,823	NA	0.6	\$25,711
99TFTA401	Mid-Nebraska Community Action	Kearney	OS	\$25,000	\$66,417	\$91,417	NA	5.1	\$180,465
99TFTA501	Wayne CHDC	Wayne	OS	\$4,450	\$2,940	\$7,390	NA	0.3	\$14,120
99TFTA504	Northeast Housing Initiative	Various	OS	\$26,980	\$27,200	\$54,180	NA	1.0	\$93,190
Burt & Washington County CHDO									
99TFTA505	Burt & Washington County CHDO	Tekamah	OS	\$25,000	\$25,000	\$50,000	NA	1.4	\$103,091
Blue Valley Community Action									
99TFTA601	Blue Valley Community Action	Fairbury	OS	\$25,000	\$0	\$25,000	NA	1.1	\$47,779
Fairbury Community Action									
99TFTA602	Fairbury Community Action	Fairbury	OS	\$25,000	\$0	\$25,000	NA	1.1	\$47,779
Omaha Economic Development									
99TFTA701	Omaha 100, Inc.	Omaha	OS	\$25,000	\$475,000	\$500,000	NA	19.7	\$1,386,130
Omaha Economic Development									
99TFTA702	Corp.	Omaha	OS	\$25,000	\$25,000	\$50,000	NA	2.0	\$138,613
S. Omaha Affordable Housing									
99TFTA703	S. Omaha Affordable Housing	Omaha	OS	\$25,000	\$98,622	\$123,622	NA	4.9	\$312,712
Family Housing Advisory Services									
99TFTA704	Family Housing Advisory Services	Omaha	OS	\$25,000	\$179,400	\$204,400	NA	8.1	\$566,651
Housing and Neighborhood									
99TFTA712	Developers	Omaha	OS	\$24,000	\$139,500	\$163,500	NA	6.4	\$453,264
Nebraska Association of CHDOs									
99TFTA802	Nebraska Association of CHDOs	Lincoln	OS	\$25,000	\$80,394	\$105,394	NA	5.0	\$264,052
Native Council on Economic and									
99TFTA901	Native Council on Economic and	Walthill	OS	\$25,000	\$40,000	\$65,000	NA	1.2	\$111,800
Community Development									
99TFTA902	Community Development	Walthill	OS	\$25,000	\$40,000	\$65,000	NA	1.2	\$111,800
Nee-Shoch-Ha-Chee CDC									
99TFTA902	Nee-Shoch-Ha-Chee CDC	Winnebago	OS	\$30,872	\$80,163	\$111,035	NA	2.2	\$177,193
Great Plains Paralyzed Veterans									
00TFATP001	Great Plains Paralyzed Veterans of America Education Center	Statewide	R	\$200,000	\$0	\$200,000	0	4.8	\$482,438
CORE Development									
00TFHP201	CORE Development	Inman, Chambers, Page & Ewing	R/DP	\$250,000	\$167,500	\$417,500	0	7.8	\$684,987
City of Imperial									
00TFHP301	City of Imperial	Imperial	R	\$52,600	\$157,800	\$210,400	0	4.0	\$374,052
Wakefield									
00TFHP505	Wakefield	Wakefield	DP	\$314,650	\$900,000	\$1,214,650	0	13.3	\$1,585,300
City of Dakota City									
00TFHP506	City of Dakota City	Dakota City	DP	\$158,700	\$1,124,000	\$1,282,700	0	14.7	\$1,866,596
Cleanwater, Orchard, Royal, Elgin &									
00TFHP507	CORE Development	Oakdale	DP	\$55,994	\$150,000	\$205,994	0	2.7	\$291,630
Blue Valley Community Action									
00TFHP601	Blue Valley Community Action	9 counties	DP	\$300,000	\$340,070	\$640,070	7	11.7	\$1,100,920
City of Lincoln									
00TFHP801	City of Lincoln	Lincoln	DP/R/NC	\$349,804	\$2,720,000	\$3,069,804	0	58.2	\$6,254,063
Northern Ponca Housing Authority									
00TFHP901	Northern Ponca Housing Authority	Norfolk	R	\$192,000	\$17,100	\$209,100	0	4.8	\$425,450
Greater Wahoo Development									
00TFPD601	Greater Wahoo Development Foundation	Wahoo	PD	\$20,000	\$2,000	\$22,000	NA	0.7	\$43,808
Daywatch									
00TFPD801	Daywatch	Lincoln	PD	\$13,030	\$0	\$13,030	NA	0.6	\$32,872
Scotts Bluff County Housing									
00TFRH102	Scotts Bluff County Housing Authority	Scotts Bluff County	NC	\$163,500	\$474,500	\$638,000	0	10.3	\$1,114,203

**Chart A**  
**Nebraska Affordable Housing Trust Fund 1998-2000 Recipients**

Grant Number	Name of Recipient	Location(s)	Activity	Award Amount	Leverage Amount	Total Project Cost	Units Completed	Projected Employment Generated	Projected Community Investment
	Hastings/Adams County Housing								
00TFRH402	Development Corp.	Hastings	NC	\$168,500	\$105,000	\$273,500	0	4.2	\$475,003
00TFRH503	Northeast Housing Initiative	West Point	NC	\$164,958	\$472,042	\$637,000	0	7.8	\$896,384
00TFRH504	Columbus Development Corp.	Columbus	NC	\$460,693	\$1,348,000	\$1,808,693	0	24.7	\$2,888,912
	SW Nebraska Community								
00TFRH505	Good Sheppard Assisted Living	Blair	NC	\$27,538	\$1,322,900	\$1,350,438	0	15.4	\$2,010,420
00TFRH603	Parents of All Ages	Beatrice	NC	\$131,251	\$902,779	\$1,034,030	10	14.4	\$1,560,500
00TFRH702	S. Omaha Affordable Housing	Omaha	NC	\$340,980	\$3,384,520	\$3,725,500	0	61.6	\$7,562,800
00TFRH801	Lincoln Civic Housing	Lincoln	NC	\$350,000	\$6,002,112	\$6,352,112	0	107.7	\$12,167,084
	Native Council on Economic and								
00TFTA301	Betterment Corp.	Grant	OS	\$25,000	\$0	\$25,000	NA	0.9	\$42,872
00TFTA701	Holy Name Housing Corp.	Omaha	OS	\$25,000	\$36,950	\$61,950	NA	2.4	\$173,044
00TFTA704	Omaha Habitat for Humanity	Omaha	OS	\$25,000	\$96,022	\$121,022	NA	4.7	\$338,051
	Community Development								
00TFTA705	Family Housing Advisory Services	Omaha	OS	\$25,000	\$259,000	\$284,000	NA	11.0	\$793,298
00TFTA802	Nebraska Housing Resource	Lincoln	OS	\$25,000	\$63,000	\$88,000	NA	1.6	\$168,960
00TFTA901	Community Development	Walthill	OS	\$25,000	\$40,000	\$65,000	NA	1.3	\$106,352
	<b>TOTAL</b>			<b>\$15,888,701</b>	<b>\$78,218,273</b>	<b>\$94,106,974</b>	<b>692</b>	<b>1772.7</b>	<b>\$166,953,539</b>

- DP - Downpayment Assistance
- NC - New Construction & Adaptive Reuse
- PD - Predevelopment Assistance
- R - Rehabilitation to Meet Quality Standards
- I - Infrastructure Development
- OS - Operational Assistance

NA - Not Applicable

Source: Nebraska Affordable Housing Trust Fund Project Year-End Reports for Calendar Years 1998, 1999, and 2000.

## Chart B

# Initial Occupancy Rates

Awardees Completing New Construction and Adaptive Reuse Housing Units from Jan. 1, 2000 - Dec. 31, 2000

Name of Recipient	Location(s)	Units Completed	Units Occupied	Initial Occupancy Rate
Allen Development Group	Allen	1	1	100.0%
Blue Valley Community Action	Beatrice	17	17	100.0%
Central Nebraska Community Services	Loup City	3	3	100.0%
City of Gothenburg	Gothenburg	19	19	100.0%
City of Grand Island	Grand Island	1	0	0.0%
City of Seward	Seward	2	2	100.0%
Gage County Economic Development	Beatrice	24	24	100.0%
Lincoln Action Program	Lincoln	8	8	100.0%
Omaha Economic Development Corporation	Omaha	18	13	72.2%
Panhandle Community Services, Inc.	Sidney	46	46	100.0%
Parents of All Ages	Beatrice	10	0	0.0%
Southeast Nebraska Community Action	Nebraska City	18	18	100.0%
<b>TOTAL</b>		<b>167</b>	<b>151</b>	<b>90.4%</b>

Source: Nebraska Affordable Housing Trust Fund Project Year-End Reports for Calendar Year 2000.

**Chart C**

**Proposed Rents for Rental Units**

1998 Applicants *	Number of Units	Number of Bedrooms				
		Studio/Efficiency	1	2	3	4
Auburn Housing Partners, L.P.	16		2 @ \$305	10 @ \$377	4 @ \$460	
Bethpage, Inc.	16				16 @ \$594	
Catholic Charities	16			12 @ \$395	4 @ \$435	
Central Nebraska Goodwill Housing	8		6 @ \$238	2 @ \$318		
Gage County Economic Dev., Inc.	24		3 @ \$306 1 @ \$447 2 @ \$494	2 @ \$396 12 @ \$537 4 @ \$660		
Gothenburg Housing Dev. Corp.	24		3 @ \$294 1 @ \$425 2 @ \$465	2 @ \$362 12 @ \$510 4 @ \$627		
Leigh & Snyder Housing, Inc.	16		4 @ \$314 4 @ \$332 4 @ \$389 4 @ \$395			
Mid-Nebraska Community Action	10				10 @ \$300	
MMMBC Development Corp.	64	26 @ \$425	38 @ \$515			
Native Council on Economic & Community Development	4			4 @ \$265		
SE Nebraska Comm. Action Council	24		3 @ \$293 2 @ \$475	2 @ \$373 1 @ \$447 12 @ \$520 4 @ \$637		
Progress Corp.	8		8 @ \$390			
Scottsbluff-Terrytown-Gering Comm. Dev. Coalition, Inc.	15			4 @ \$411	6 @ \$486 5 @ \$581	
Panhandle Community Services, Inc.	48		6 @ \$301 4 @ \$483	4 @ \$386 2 @ \$461 24 @ \$534 8 @ \$650		
South Omaha Affordable Housing Corp.	19		3 @ \$386	14 @ \$457	2 @ \$524	
South Omaha Affordable Housing Corp.	21		3 @ \$386	15 @ \$457	3 @ \$524	
Winnebago Tribe of Nebraska	8			8 @ ?		

1999 Applicants **	Number of Units	Number of Bedrooms				
		Studio/Efficiency	1	2	3	4
Autumn Village, Inc.	15		15 @ \$272			
Blue Valley Community Action	17				10 @ \$492 7 @ \$522	
Building Futures II, Inc.	10		10 @ \$273			
Central City Housing Authority	16			16 @ \$418		
Grant Housing Authority	6				6 @ \$480	
Harvard Townhouse, Inc.	8			6 @ \$442	2 @ \$550	
Lincoln Action Program Housing Development Corp.	8				8 @ \$569	
Mid-Nebraska Community Action	2					2 @ \$488
Orleans Housing Authority	6			6 @ \$365		
Osceola Housing Authority & Shelby Betterment Corp.	12			8 @ \$365	4 @ \$460	
Tilden Housing Development Corp.	7			7 @ \$400		
McCook Community Housing Corp.	36		4 @ \$305 4 @ \$448	4 @ \$389 24 @ \$537		
Gage County Economic Development	18		2 @ \$246 2 @ \$388	2 @ \$320 12 @ \$461		

2000 Applicants**	Number of Units	Number of Bedrooms				
		Studio/Efficiency	1	2	3	4
Scotts Bluff County Hsg. Authority	7				7 @ \$504	
Columbus Development Corp.	12		3 @ \$382	9 @ \$461		
Lincoln Civic Housing	20				10 @ \$648 10 @ \$653	
Good Sheppard Assisted Living	20		20 @ \$316			
South Omaha Affordable Housing	30			18 @ \$459	12 @ \$527	
NE Housing Initiative	8			8 @ \$447		
Hastings/Adams County Housing Development Corporation	16				5 @ \$363 6 @ \$436 5 @ \$520	
Parents of All Ages	10			3 @ \$478	7 @ \$553	

\* Actual information based on data from Nebraska Affordable Housing Trust Fund Project Year-End Reports for Calendar Year 1999.

\*\* Number of units and proposed rents based on individual applications.

Chart D

**New Private Housing Units Authorized by Building Permits by County, Nebraska, 1980 to 2000**

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	
<b>NEBRASKA</b>	<b>6,666</b>	<b>3,783</b>	<b>3,614</b>	<b>5,465</b>	<b>5,786</b>	<b>5,001</b>	<b>6,236</b>	<b>4,902</b>	<b>5,739</b>	<b>6,040</b>	<b>6,750</b>	<b>6,235</b>	<b>6,745</b>	<b>7,751</b>	<b>7,877</b>	<b>8,164</b>	<b>10,091</b>	<b>9,880</b>	<b>9,560</b>	<b>8,696</b>	<b>8,684</b>	
Adams	116	58	57	52	42	13	25	32	26	32	46	45	47	215	202	105	181	88	82	81	85	
Antelope	19	15	22	14	12	7	2	5	7	3	8	9	9	17	20	15	27	22	17	21	21	0
Arthur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Banner	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blaine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boone	5	5	4	5	5	8	2	3	5	6	3	4	4	5	6	6	13	9	6	10	0	0
Box Butte	211	46	5	12	5	0	5	3	2	2	2	1	2	7	27	10	10	17	18	2	2	2
Boyd	0	2	2	1	0	0	1	0	0	0	0	0	0	0	0	2	1	0	1	0	0	0
Brown	1	7	4	1	0	1	0	0	0	0	2	2	4	0	5	4	3	5	6	4	3	3
Buffalo	241	122	169	155	194	80	43	80	97	61	98	204	337	338	292	313	286	172	282	271	198	198
Butler	9	8	16	15	7	6	2	4	12	12	1	2	7	19	12	18	10	9	25	33	0	0
Butt	23	0	4	4	6	23	3	1	5	6	2	9	5	9	11	11	3	7	20	9	0	0
Cass	84	90	57	75	73	63	81	106	92	88	106	130	95	119	122	151	283	207	187	200	150	150
Cedar	17	7	10	0	0	6	6	7	8	8	8	13	13	20	25	6	8	9	12	8	0	0
Chase	0	0	17	8	0	3	1	4	6	12	4	7	5	6	11	18	12	11	12	13	0	0
Cherry	11	7	5	3	9	7	2	2	2	26	5	5	8	14	9	10	4	29	5	15	0	0
Cheyenne	22	13	9	16	11	14	31	8	7	3	1	9	14	23	24	16	63	61	72	47	30	30
Clay	12	14	7	17	16	7	8	3	8	3	10	7	14	14	16	22	16	11	14	20	0	0
Colfax	20	33	12	11	0	3	1	5	8	8	9	11	23	33	11	14	6	37	15	10	9	9
Columbia	29	20	5	19	10	5	8	2	4	5	6	3	17	6	9	10	22	18	36	13	0	0
Custer	16	14	7	15	8	5	6	3	1	2	2	3	8	10	7	4	19	2	2	3	0	0
Dakota	85	33	32	29	33	27	43	30	34	60	55	145	61	121	133	195	86	254	39	100	53	53
Dawes	10	19	25	6	4	24	3	1	0	0	0	0	2	1	20	29	26	21	23	8	0	0
Dawson	50	41	34	48	25	15	5	4	5	10	71	114	24	85	52	34	96	60	51	21	7	7
Deuel	3	0	5	0	1	1	0	0	1	1	0	0	0	0	3	6	1	4	3	3	1	1
Dixon	16	5	8	3	7	4	3	3	1	5	13	13	3	17	9	27	9	11	3	10	2	2
Dodge	86	52	24	41	43	25	26	45	77	42	61	46	59	76	182	147	58	68	129	150	116	116
Douglas	1,529	820	1,123	1,821	2,164	1,914	3,038	1,934	1,876	2,082	2,422	1,962	2,305	2,439	1,860	2,253	3,459	3,361	3,221	2,751	2,866	2,866
Dundy	0	5	16	2	5	0	0	0	0	1	0	0	0	0	0	0	1	1	0	1	0	0
Fillmore	29	14	20	13	17	2	2	1	4	13	8	14	4	8	12	7	15	3	6	3	0	0
Franklin	7	6	5	1	16	5	1	2	2	3	0	2	1	0	6	1	3	3	4	4	0	0
Frontier	2	0	14	0	1	0	0	0	1	3	2	0	1	4	3	1	5	0	1	6	0	0
Furnas	0	3	6	1	0	2	1	5	3	3	3	5	0	11	7	5	18	2	6	4	3	3
Gage	46	43	67	41	10	24	12	15	15	41	35	34	59	65	43	44	35	57	82	57	143	143
Garden	0	0	1	0	17	14	1	2	1	1	1	0	0	0	0	1	0	1	1	1	0	0
Garfield	1	2	1	4	2	2	0	0	0	3	0	0	2	3	2	1	0	1	2	0	0	0
Gosper	0	0	2	2	3	0	0	0	0	1	0	8	9	7	8	8	13	13	2	7	0	0
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greeley	0	1	0	0	1	1	0	0	0	1	0	0	0	1	3	7	2	1	0	2	2	2
Hall	329	349	197	137	70	44	35	47	45	61	96	144	185	226	248	261	426	169	267	154	124	124
Hamilton	37	0	16	33	14	10	3	11	12	16	19	38	43	36	77	45	48	52	57	33	0	0
Harlan	3	4	4	6	3	2	0	1	3	3	3	2	1	3	2	4	1	1	6	8	0	0
Hayes	0	0	0	0	1	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0
Hitchcock	2	1	1	0	0	2	1	0	1	1	1	1	0	0	2	3	4	0	0	0	1	0
Holt	46	45	13	22	19	6	4	7	7	6	7	25	10	11	13	16	15	20	32	11	0	0
Hooker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0

**Chart D**

**New Private Housing Units Authorized by Building Permits by County, Nebraska, 1980 to 2000**

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	
Howard	24	17	13	12	41	16	5	5	6	7	11	19	37	28	16	55	41	51	27	25	0	
Jefferson	8	11	17	15	7	7	3	1	1	4	3	6	6	8	5	6	6	4	4	6	0	0
Johnson	14	7	2	6	5	1	3	1	5	0	0	8	8	3	7	6	5	6	2	6	17	0
Kearney	9	10	13	6	11	0	0	2	2	1	3	10	6	11	25	4	8	7	7	8	0	0
Keith	35	30	47	71	40	21	18	27	27	12	23	4	18	17	24	14	17	36	54	34	0	
Kaya Paha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kimball	1	4	3	4	1	0	1	0	0	0	0	0	1	3	1	1	1	2	1	1	1	0
Knox	0	0	17	0	0	22	23	28	36	38	44	46	57	60	15	12	18	10	9	5	1	
Lancaster	1,068	641	252	1,006	1,291	1,256	1,241	1,321	1,711	1,789	2,070	1,561	1,426	1,645	1,955	1,951	2,321	2,236	2,139	1,686	1,606	
Lincoln	189	115	23	0	0	43	8	12	20	21	40	47	59	81	83	117	114	260	155	139	101	
Logan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPherson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison	0	116	58	108	107	166	106	88	252	173	149	84	119	180	152	285	136	191	148	141	84	
Merrick	23	15	15	9	9	2	3	11	11	8	20	28	17	57	43	34	21	40	29	41	0	
Morrill	5	4	2	1	0	1	2	0	0	0	0	0	1	21	3	1	4	9	1	2	0	
Nance	4	0	3	0	4	2	5	1	1	1	3	4	1	3	17	10	6	10	6	8	0	
Nemaha	8	11	9	14	7	4	3	7	4	5	10	10	17	31	26	17	10	8	16	26	0	
Nuckolls	2	0	19	12	0	6	6	2	1	1	1	1	0	1	1	5	0	1	2	2	0	
Otoe	45	34	7	11	24	13	21	12	9	15	13	17	47	47	107	53	46	100	114	117	0	
Pawnee	1	4	1	3	3	2	0	2	0	0	0	0	0	0	1	2	2	1	5	3	0	
Perkins	0	5	8	6	4	1	0	0	0	1	1	2	30	4	0	0	0	4	7	6	0	
Phelps	18	26	13	55	19	4	9	3	5	3	5	8	32	9	20	11	24	55	21	17	3	
Pierce	0	0	5	10	0	3	13	15	17	18	13	12	18	11	15	34	28	17	33	21	4	
Platte	183	120	80	91	83	66	36	81	120	194	192	129	154	91	235	95	71	64	82	61	108	
Polk	17	4	14	1	5	0	1	4	5	4	7	7	6	6	12	6	2	8	6	6	0	
Red Willow	28	30	53	77	41	25	5	6	6	6	10	12	8	19	65	39	38	13	19	13	0	
Richardson	16	6	3	5	3	2	14	2	2	1	3	3	31	9	6	7	1	11	5	9	0	
Rock	3	2	2	0	1	0	0	0	0	0	0	1	1	0	1	0	3	3	3	0	0	
Saline	95	20	5	20	18	23	10	12	27	71	15	77	32	51	39	30	52	29	30	36	33	
Sarpy	1,064	311	688	956	830	757	1,117	662	940	834	685	736	773	919	951	1,018	1,267	1,348	1,293	1,636	1,729	
Saunders	0	0	0	0	0	27	12	28	16	19	25	48	83	73	86	69	90	125	103	99	40	
Scottsbluff	165	97	68	81	44	27	30	26	19	17	84	127	40	64	107	69	63	113	142	91	54	
Seward	66	28	27	35	48	22	37	26	35	55	67	43	104	102	86	80	56	60	71	72	48	
Sheridan	12	8	5	5	12	0	0	0	2	0	0	1	0	0	5	10	8	2	3	8	0	
Sherman	4	3	1	0	4	1	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	
Sioux	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stanton	0	0	1	3	0	13	5	5	7	30	32	10	12	10	17	20	18	13	14	11	12	
Thayer	22	22	9	11	9	3	9	2	4	0	3	3	10	5	7	7	8	5	3	4	5	
Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Thurston	0	3	3	18	13	12	0	4	3	2	1	4	7	5	5	14	20	13	12	12	6	
Valley	0	0	0	0	6	5	1	2	1	1	0	0	2	4	4	5	10	6	2	3	0	
Washington	54	51	56	50	61	50	60	113	56	61	94	107	147	157	118	189	163	94	165	203	103	
Wayne	0	0	0	0	12	18	17	10	5	3	5	15	12	8	12	18	73	68	28	12	1	
Webster	4	4	4	7	1	2	1	1	0	2	1	4	2	4	1	0	6	2	0	4	0	
Wheeler	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	
York	0	0	3	0	0	3	4	4	5	7	7	24	43	37	109	35	46	42	45	26	0	

Source: U.S. Bureau of the Census, Construction Statistics Division, May 2000  
 U.S. Department of Commerce, Bureau of the Census, Current Construction Reports, January 2001

**Chart E**  
**New Housing Units Authorized by**  
**Building Permits and Public Contracts**  
**Nebraska - 1963 to 1999**

Year	Units	Value
1963	7,074	\$78,000,000
1964	7,133	\$78,000,000
1965	7,813	\$82,000,000
1966	5,114	\$59,000,000
1967	7,263	\$77,000,000
1968	9,356	\$96,000,000
1969	7,418	\$82,300,000
1970	8,014	\$89,700,000
1971	13,156	\$141,071,000
1972	13,556	\$165,887,000
1973	10,207	\$146,793,000
1974	7,019	\$123,033,000
1975	7,927	\$151,000,000
1976	10,528	\$225,568,000
1977	11,322	\$287,043,000
1978	10,553	\$289,575,000
1979	8,785	\$275,124,000
1980 <sup>1</sup>	6,666	\$207,765,000
1981	3,783	\$138,223,000
1982	3,614	\$127,666,000
1983	5,477	\$217,514,931
1984	5,786	\$254,373,481
1985	5,001	\$221,356,686
1986	6,236	\$251,687,000
1987	4,902	\$242,411,000
1988	5,739	\$293,758,000
1989	6,040	\$312,027,000
1990	6,750	\$354,902,000
1991	6,235	\$387,078,000
1992	6,745	\$461,970,000
1993	7,751	\$551,055,000
1994	7,877	\$574,131,000
1995	8,164	\$570,328,333
1996	10,091	\$681,358,656
1997	9,880	\$711,145,000
1998	9,560	\$786,914,829
1999	8,696	\$827,967,864
2000	8,684	\$809,725,000

Note: Based on reports from places with local building permit systems: 1963-1966 (12,000 places), 1967-1971 (13,000), 1972-1977 (14,000), 1978-1983 (16,000), and 1984 (17,000).

<sup>1</sup> Includes new, privately owned housing units for 1980 and later

Source: U.S. Bureau of the Census, Construction Statistics Division, Building Permits Branch, May 2000 & U.S. Department of Commerce, Bureau of the Census, Current Construction Reports, January 2001

**Chart F**  
**Value of Construction Contracts**  
**Nebraska - Selected Years**  
**(Millions of Constant 1982-84 Dollars)**

<b>Year</b>	<b>Residential</b>	<b>Non-Residential</b>	<b>Non-Building</b>	<b>Total Value</b>
1940	NA	NA	NA	186
1945	NA	NA	NA	211
1950	NA	NA	NA	440
1955	NA	NA	NA	825
1960	NA	NA	NA	973
1965	384	429	330	1,143
1970	314	284	263	861
1971	481	264	306	1,052
1972	646	467	349	1,462
1973	570	511	232	1,313
1974	373	611	442	1,426
1975	398	366	625	1,388
1976	547	344	796	1,687
1977	690	431	855	1,975
1978	790	376	969	2,135
1979	667	368	402	1,437
1980	413	335	260	1,007
1981	307	293	240	839
1982	263	238	564	1,065
1983	376	267	348	991
1984	417	394	287	1,097
1985	348	389	230	967
1986	391	278	288	957
1987	301	312	232	845
1988	337	293	256	887
1989	356	333	210	899
1990	372	338	298	1,008
1991	368	253	332	953
1992	431	319	344	1,094
1993	464	342	297	1,103
1994	447	452	337	1,236
1995	382	392	338	1,112
1996	452	410	331	1,192
1997	501	479	301	1,281
1998	488	388	339	1,215
1999	583	705	446	1,735
2000	546	577	372	1,495

NA - Not available

Sources: U.S. Bureau of the Census, *Statistical Abstract of the United States*, annual;  
F.W. Dodge, "Dodge Local Construction Potentials Bulletin," December 2000.

# Nebraska Affordable Housing Trust Fund

## Project Year-End Report INSTRUCTIONS

### Awardee Information

- |    |                  |   |
|----|------------------|---|
| 1) | Awardee Name     | Official name of the NAHTF recipient.                           |
| 2) | Award Number     | NAHTF number for award being reported (e.g. 00-TFRH-100)        |
| 3) | Address          | Mailing address for official correspondence.                    |
| 4) | Contact Name     | Individual who can answer staff questions regarding this report |
| 5) | Telephone Number | Number of contact person during business hours.                 |

### Project Information

- |     |                                    |   |
|-----|------------------------------------|---|
| 6)  | Project Name                       | Official name of the project receiving funds.   |
| 7)  | Project Status                     | Indicate the status of the project (i.e. complete or in progress).  |
| 8)  | Project Location                   | Community in which project is taking place.   |
| 9)  | Award Date                         | Date the Department of Economic Development officially awarded the trust fund grant.  |
| 10) | NAHTF Award Amount                 | Exact amount of funds awarded from the NAHTF.   |
| 11) | Amount and Source of Other Funds   | Exact amount of all other funds leveraged for project and the source of funds.  |
| 12) | Total Project Cost                 | Total of lines (10) & (11).   |
| 13) | Number of NAHTF-Assisted Units     | <u>For rental projects:</u> List only the number of units placed into service during the year.  |
|     | &                                  | <u>For ownership of existing units:</u> List only the number of units with loan closings during the year.   |
| 14) | Number of Non-NAHTF-Assisted Units | <u>For ownership of new units:</u> List only the number of units with construction completed during the year.<br><u>For rehabilitation of owner-occupied units in which there was no ownership change:</u> List only the number of units with construction completed during the year. |
| 15) | Total Number of Housing Units      | Total of sections (12) & (13).  |
| 16) | DED Program Rep                    | DED staff representative assigned to project.   |

### Certification

- |     |                                  |   |
|-----|----------------------------------|---|
| 17) | Signed: Chief Executive Official | The official must sign and certify attesting to the accuracy of the report. (Local Governments - Chair/Mayor; Non-Profit Organizations/Public Housing Authorities - Executive Director) |
|-----|----------------------------------|---|

**Chart G**

**Nebraska Affordable Housing Trust Fund  
Project Year-End Report  
(January 1, 2000 to December 31, 2000)**

<b>Information</b>	1) Awardee Name							
	2) Awardee Number							
	3) Contact Person							
	4) Address							
	5) Telephone #							
<b>Project Information</b>	6) Project Name							
	7) Project Status (circle one)		Complete		In Progress			
	8) Project Location							
	9) Award Date							
	10) NAHTF Award Amount							
	11) Amount and Source of Other Funds							
	12) Total Project Cost							
	13) Number of NAHTF-Assisted Units*		Occupied (Yes or No)?		<u>Rental Only</u>		<u>Owner-Occupied Only</u>	
					Number of Bedrooms	Monthly Rent & Tenant Paid Utilities	Number of Bedrooms	Average Monthly PITI & Utilities
	Subtotal:							
14) Number of Non-NAHTF-Assisted Units*		Occupied (Yes or No)?		<u>Rental Only</u>		<u>Owner-Occupied Only</u>		
				Number of Bedrooms	Monthly Rent & Tenant Paid Utilities	Number of Bedrooms	Average Monthly PITI & Utilities	
Subtotal:								
15) Total Number of Housing Units*								
16) DED Program Rep								
<b>Certification</b>	I certify that, to the best of my knowledge and belief, this report is accurate and complete.							
17) Signed: Chief Executive Official		Typed Name			Date			

\* Operating, pre-development, and transitional assistance grant recipients omit these lines.